

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0830-58438

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**

Project Code: **VSU-IP-2021-05**

Purpose: **Training/Seminar**

Total Budget : **1,270,360.00**

Funding : **GF-MOOE**

PPMP #: **118-5-751-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for Japan visitor on sept 3 to 7	4	day	5,000.00	20,000.00									4			
Sub-Total				20,000.00												
Food & Food Ingredients																
Meals/Lunch	70	packs	150.00	10,500.00									70			
Sub-Total				10,500.00												
Grand Total				30,500.00												

Prepared by:
LORBERT G. MAZO

Noted by:
ELDON P. DE PADUA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/30/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies