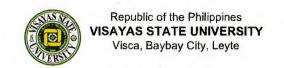
☐ Original PPMP
☐ Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code:

VSU-IP-2021-05

Purpose:

Training/Seminar

Total Budget: 1,270,360.00

Funding: GF-MOOE

PPMP #: 118-5-751-2022-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accomodation for Japan visitor on sept 3 to 7	4	day	5,000.00	20,000.00							·		4			
Sub-Total				20,000.00					and an annual control of the control				ALTERNATION AND AND AND AND AND AND AND AND AND AN		***************************************	
Food & Food Ingredients				ESTATE COMPONENCE ON THE PROPERTY OF THE PROPE									CONTROL OF THE PROPERTY OF THE			
Meals/Lunch	70	packs	150.00	10,500.00				***************************************					70	CONTROL STORY PROPERTY CONTROL		
Sub-Total				10,500.00												
Grand Total		nedoninamento in entrino de de la social		30,500.00												

Prepared by:

LORBERT G. MAZO

Noted by

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 08/30/2022

*Funding Sources: General Fund(QF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies