

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **STF-DPAC-2022**
 Purpose: **For laboratory classrooms.**

Total Budget : **335,040.00**
 Funding : **STF**
 PMP #: **15-148-2022-3-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Repair for Laboratory Fumehood CSH47	1	unit	60,000.00	60,000.00											1	
Sub-Total				60,000.00												
Laboratory Supplies																
Potassium Hydrogen Phthalate (KHP)	1	btl	12,000.00	12,000.00										1		
Isopropyl alcohol	1	btl	7,000.00	7,000.00										1		
Acetone	3	gal	1,600.00	4,800.00											3	
Calcium Chloride	1	btls	1,500.00	1,500.00										1		
Magnesium chloride, MgCl2	1	btl	3,000.00	3,000.00											1	
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00										1		
Copper sulfate, CuSO4	1	btl	1,800.00	1,800.00												1
Ascorbic acid	1	btl	1,800.00	1,800.00										1		
Potassium Iodide, KI	1	btl	5,000.00	5,000.00												1
Silver Nitrate, AgNO3	2	btl	15,000.00	30,000.00										1		1
Chloroform 2.5L	1	btl	1,500.00	1,500.00										1		
Benedict's Solution 1000ml	2	btls	400.00	800.00										1	1	
Barfoed's Reagent Solution 1000ml	2	btls	400.00	800.00										1	1	
Fructose	1	btl	1,000.00	1,000.00										1		
Cysteine	1	btl	5,000.00	5,000.00										1		
Glacial Acetic Acid	2	btl	3,500.00	7,000.00											2	
Carbon Tetrachloride	1	btl	5,500.00	5,500.00											1	
Histidine	1	btl	2,000.00	2,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tryptophan	1	bt	2,500.00	2,500.00										1		
Lithium Bromide	1	bt	1,250.00	1,250.00												1
Potassium Bromide	1	bt	2,066.00	2,066.00											1	
Potassium Chromate	1	bt	1,050.00	1,050.00										1		
Ammonium Sulfate, 500g/btl	1	bt	650.00	650.00										1		
Tertiary Butyl Alcohol (TBA), Technical, 1L/btl	1	bt	700.00	700.00										1		
Glycine	1	bt	7,400.00	7,400.00										1		
pH/mV/ Temperature Electrode	1	unit	12,000.00	12,000.00										1		
Conductivity Cell	1	unit	13,000.00	13,000.00										1		
Cyclohexene	1	bt	3,187.00	3,187.00											1	
Iron Chloride, Analytical Grade, 500g/btl	1	bt	1,500.00	1,500.00										1		
Lugol's Solution	1	bt	1,500.00	1,500.00										1		
D-(+)-Maltose monohydrate, AR	1	bt	6,500.00	6,500.00										1		
Anhydrous Sodium Sulfate, AR	1	bt	2,000.00	2,000.00											1	
Sodium Nitrate	1	bt	527.00	527.00										1		
Sodium Chloride	1	bt	750.00	750.00											1	
Iodine crystals	1	bt	2,500.00	2,500.00										1		
Potassium Nitrate	1	kl	5,800.00	5,800.00										1		
1413 µs Conductivity Calibration solution standard	2	btl	6,500.00	13,000.00										1	1	
12880 µs Conductivity Calibration solution standard	2	btl	6,500.00	13,000.00										1	1	
84 µs Conductivity Calibration solution standard	2	bt	6,500.00	13,000.00										1	1	
Resorcinol	1	bt	2,600.00	2,600.00												1
Sucrose	1	bt	1,000.00	1,000.00												1
Sub-Total				201,480.00												
Grand Total				261,480.00												

Prepared by:

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Noted by:

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Date: 08/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PIMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies.

