

- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0711-45046

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **PPO-PPES-2022**  
 Purpose: **Guard Posts Wirings**

Total Budget : **400,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **176-5-1557-2022-2-0-40**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Louver Fluorescent LED Light	36	set	700.00	25,200.00									36			
<b>Sub-Total</b>				<b>25,200.00</b>												
<b>Grand Total</b>				<b>25,200.00</b>												

Prepared by:

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Noted by:

**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

OTHER MADE  
GROSS

Date: **07/11/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies