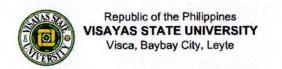
Original PPMP
Revised (Changed items, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

MAGPANGUAPA 2.0 EXT02

Purpose:

For extension work and official travel.

Total Budget: 80,000.00

Funding: GF-MOOE

PPMP #: 21-5-243-2024-0-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation	3	pieces	3,700.00	11,100.00			3						(e)			1
Sub-Total				11,100.00			Sauces -									
Grand Total				11,100.00	***************************************											

Prepared by:

AKE RALPH P. PILARE

Submitted by:

MERRY JEAN A. CAPARAS

Unit Head/Project Leader

Date: 03/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies