

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0313-185520

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **MAGPANGUAPA 2.0 EXT02**
 Purpose: **For extension work and official travel.**

Total Budget : **80,000.00**
 Funding : **GF-MOOE**
 PPMP #: **21-5-243-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation	3	pieces	3,700.00	11,100.00			3									
Sub-Total				11,100.00												
Grand Total				11,100.00												

Prepared by: JAKE RALPH P. PILARE

Submitted by: MERRY JEAN A. CAPARAS
 Unit Head/Project Leader

{{-- Date: **03/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies