

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental




PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

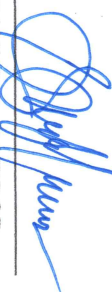
CY 2024

Unit/Office/Dept/Div: **Department of Statistics**  
Project Code: **DStat-2024**  
Purpose: **For office use**

Total Budget : **150,000.00**  
Funding : **GF-MOOE**  
PPMP #: **44-5-1543-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
VOIP Phone	1	unit	15,000.00	15,000.00			1									
<b>Sub-Total</b>				15,000.00												
<b>Grand Total</b>				15,000.00												

Prepared by:   
**PAULO G. BATIDOR**

Submitted by:   
**PAULO G. BATIDOR**  
Unit Head/Project Leader

Date: **03/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies