

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0601-121085

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**

Project Code: **DABE-2023**

Purpose: **Laboratory use**

Total Budget : **193,120,000.00**

Funding : **STF**

PPMP #: **118-1-751-2023-7-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-----------------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardware | | | | | | | | | | | | | | | | |
| AIR COMPRESSOR, 1/2HP | 1 | set | 20,000.00 | 20,000.00 | | | | | | 1 | | | | | | |
| Medium Size Chainsaw (20") | 1 | unit | 15,000.00 | 15,000.00 | | | | | | 1 | | | | | | |
| Sub-Total | | | | 35,000.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| LCD Projector, XGA (1024x768) | 1 | unit | 27,000.00 | 27,000.00 | | | | | | 1 | | | | | | |
| Sub-Total | | | | 27,000.00 | | | | | | | | | | | | |
| Laboratory Equipment | | | | | | | | | | | | | | | | |
| Dissolved Oxygen Meter | 1 | piece | 11,000.00 | 11,000.00 | | | | | | 1 | | | | | | |
| Low Temperature B.O.D Incubator, SRI6-2 (220V) | 1 | set | 20,000.00 | 20,000.00 | | | | | | 1 | | | | | | |
| 300 ml Bio-oxygen demand bottles with pennyhead stopper, Material: Borosilicate glass, diamter: 2.7 in | 4 | btl | 5,000.00 | 20,000.00 | | | | | | 4 | | | | | | |
| Sub-Total | | | | 51,000.00 | | | | | | | | | | | | |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| 500 mL Manganous Sulfate Solution, For Dissolved Oxygen | 1 | liter | 4,000.00 | 4,000.00 | | | | | | 1 | | | | | | |
| LPG Gas Refill | 1 | tanks | 1,000.00 | 1,000.00 | | | | | | 1 | | | | | | |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| Medical & Dental Supplies & Equipment | | | | | | | | | | | | | | | | |
| gloves surgical, sterile, powder free 7.5 | 1 | box of 50 pairs | 900.00 | 900.00 | | | | | | 1 | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <i>Sub-Total</i> | | | | 900.00 | | | | | | | | | | | | |
| <i>Grand Total</i> | | | | 118,900.00 | | | | | | | | | | | | |

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies