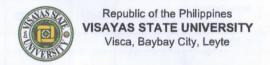
☐ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2023
Purpose: Laboratory use

DABE-2023

Total Budget: 193,120,000.00

Funding: STF

PPMP #: 118-1-751-2023-7-0-0

General Description	Quantity	Unit	Heit Cont	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
			Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware											,					
AIR COMPRESSOR, 1/2HP	1	set	20,000.00	20,000.00						1						
Medium Size Chainsaw (20")	1	unit	15,000.00	15,000.00						1						
Sub-Total				35,000.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00						1						
Sub-Total				27,000.00												
Laboratory Equipment													,			
Dissolved Oxygen Meter	1	piece	11,000.00	11,000.00						1						
Low Temperature B.O.D Incubator, SRI6-2 (220V)	1	set	20,000.00	20,000.00						1						
300 ml Bio-oxygen demand bottles with pennyhead stopper, Material:Borosilicate glass,diamter: 2.7 in	4	btl	5,000.00	20,000.00						4						
Sub-Total				51,000.00												
Laboratory Supplies																
500 mL Manganous Sulfate Solution, For Dissolved Oxygen	1	liter	4,000.00	4,000.00						1						
LPG Gas Refill	1	tanks	1,000.00	1,000.00						1						
Sub-Total				5,000.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00						1						

General Description Sub-Total	Quantity	Unit	Unit Cost	Estimated Budget 900.00	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Do
			AL LEVE C									7149	оср	OCL	1400	Dec
Grand Total	Dale Many		100000000000000000000000000000000000000	118,900.00												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA Unit Head/Project Leader Noted By:

ALICIAM. FLORES Head, Budget Office

Date: 06/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies