

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



SUPP-2023-0601-121084

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: VSU-IP-2021-5

Purpose: For Research and Project use

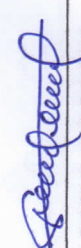
Total Budget : 1,270,360.00

Funding : GF-MOOE

PPMP #: 118-5-751-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Variable Motor	1	pc	40,000.00	40,000.00						1						
Sub-Total				40,000.00												
Hardware																
Belt pvc	5	meters	2,600.00	13,000.00						5						
Sub-Total				13,000.00												
Grand Total				53,000.00												

Prepared by: 
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Noted by: 
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 06/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies