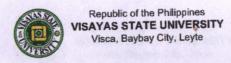
	Original PPMP
□F	Revised (Changed items, same budget)
☑ S	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code:

DLABS-2023_ADVANCED EDUCATION

Purpose:

office supplies

Total Budget: 35,000.00 GF-MOOE Funding:

11-5-354-2023-7-0-1 PPMP #:

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	-	Apr	May	-	Jul			Oct	Nov	Dec
Office Furniture & Fixture				47 000 00					1							
L-Shape Executive Desk for Department Head	1 1	unit	17,000.00	17,000.00					-							
Sub-Total	SC 349 340 540 540 540 540 540 540 540 540 540 5			17,000.00												
	A Company of the Comp			17,000.00												
Grand Total				11,000.00					-					The second		

Prepared by:

Noted by:

MARIA VANES SA GUEBERUNAD! Unit Head/Project Leader

Noted By

10 Head, Budget Office

Date: 04/18/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies