

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0327-107342

CP 9/28/23 *Alfon*

TO Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-6**

Purpose: **For experiment use**

Total Budget : **627,784.00**

Funding : **GF-MOOE**

PPMP #: **161-5-1196-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Bovine Calf Serum	5	btl	2,500.00	12,500.00			5									
Aluminum Foil Jumbo Roll	1	pcs	600.00	600.00			1									
Sub-Total				13,100.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00			10									
Sub-Total				1,250.00												
Grand Total				14,350.00												

Prepared by:

SARAH JEAN C. SUGANO

Noted by:

EDGARDO E. TULIN
Unit Head/Project Leader *09/28/23*

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **03/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies