

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0403-109355

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **VSU-FTP-2023-4**
 Purpose: **Office Supplies**


Total Budget : **1,617,580.00**
 Funding : **GF-MOOE**
 PPMP #: **154-5-2152-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good lumber, 2" x 4" x 8'	10	length	640.00	6,400.00			10									
Enamel Paint (Black)	5	cans	700.00	3,500.00			5									
Latex Paint (Black), 1 liter can	4	cans	450.00	1,800.00			4									
Latex Primer (White) - 1 liter can	3	cans	450.00	1,350.00			3									
Styrofoam Cutter (Hot Blade) - 4" and 6" blade/rod	1	lot	5,000.00	5,000.00			1									
Styrofoam Cutter (Hot wire assembly) - 6 inch max thickness cut	1	lot	7,500.00	7,500.00			1									
Air Brush (for Artist) with compressor	1	lot	7,500.00	7,500.00			1									
5 mm Thick Glass - 4' x 8', 5mm Thick Glass, 4' x 1' - 2 items -5mm Thick Glass 8' x 1' - 2 items	1	lot	10,000.00	10,000.00			1									
3" Wood Screw - 100 pcs/bag	5	bags	180.00	900.00			5									
Dried Moss	50	bags	120.00	6,000.00			50									
"High Density Polystyrene Board (Styrofoam) - 1/2" x 2' x 4' sheet"	20	sheets	60.00	1,200.00			20									
Nails, Common Wire, 1-1/2"	1	kl	90.00	90.00			1									
30 degree Cutter blade (9 mm) (NT Cutter or equivalent) (5 pcs/pack)	10	packs	120.00	1,200.00			10									
A4 Size PVC Transparent Book Cover	1	ream	350.00	350.00			1									
Latex Paint (White) - 1 liter can	10	cans	450.00	4,500.00			10									
24" Steel Ruler	2	pcs	300.00	600.00			2									
12" Steel Ruler	10	pcs	120.00	1,200.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Artist's Brush Set	4	sets	600.00	2,400.00			4									
Bristol Board/Fold Coat (6 Ply)	50	sheets	55.00	2,750.00			50									
#14 AWG THHN Conductor	2	rolls	1,750.00	3,500.00			2									
Sub-Total				67,740.00												
Hardware																
Paint Brush, 2"	3	pcs	80.00	240.00			3									
Paint Brush, 4"	2	pcs	100.00	200.00			2									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	3	piece	1,100.00	3,300.00			3									
Plyboard, 3/4"	3	pcs	1,000.00	3,000.00			3									
Nails, Common Wire, 1"	1	kl	90.00	90.00			1									
Cement, Rubber, Contact adhesive	10	btl	95.00	950.00			10									
Sub-Total				7,780.00												
Office Equipment																
Desktop Computer (CPU only) for Modelling and Rendering	1	lot	50,000.00	50,000.00			1									
Sub-Total				50,000.00												
Office Supplies																
White Folders, 0.14mm long 100pcs/pack	2	packs	430.00	860.00			2									
Board, Illustration, 20" x 30" (2 Ply)	50	pcs	30.00	1,500.00			50									
Glue, White, All-purpose, 1 gallon	4	gallons	510.00	2,040.00			4									
Paper, Bond, A3, S-24, 80 gsm	1	reams	580.00	580.00			1									
Squeegee (4 inches)	5	pcs	120.00	600.00			5									
2 ply Toilet Paper	50	rolls	10.00	500.00			50									
A4 Pigment Printer	1	lot	20,000.00	20,000.00			1									
Sub-Total				26,080.00												
Grand Total				151,600.00												

Prepared by: 
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Noted By: 
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Head, Budget Office

Date: **04/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies