

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0707-128605

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Technology Business Incubator

Project Code:

20201050-1.105.3/ Project 3: Regional Agri-Aqua Technology Business Incubation Program in ViCARP

Purpose:

Project implementation and use

Total Budget : 2,029,961.00

Funding : TF

PPMP #: 125-4-2141-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation_VSU TBI	30	day	1,500.00	45,000.00							30					
Trainings/Bootcamp/Workshop/MandE																
Sub-Total				45,000.00												
Food & Food Ingredients																
Meals (Breakfast) Buffet Style	150	packs	200.00	30,000.00							150					
Lunch (Buffet Style) Menu#1	150	person	200.00	30,000.00							150					
Snacks AM	150	set	80.00	12,000.00							150					
Snacks PM	100	packs	80.00	8,000.00							100					
Meals Dinner (Buffet Style) Menu#1	100	person	360.00	36,000.00							100					
Meals (Dinner) Buffet Style Menu #3	100	pc	200.00	20,000.00							100					
Sub-Total				136,000.00												
Grand Total				181,000.00												

Prepared by:

EMY GORITTE E. GORRA

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 07/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies