

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2023-0322-106426

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **Development of Nursery Management and Outplanting Techniques of Selected Tissue Cultured Bamboo Species**

Purpose: **For Research Use**

Total Budget : **1,828,648.00**

Funding : **TF**

PPMP #: **14-4-697-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Wire, Flat cord #16/2Core	100	meters	20.00	2,000.00				100								
Royal Cord 3 wires #12	40	meter	150.00	6,000.00				40								
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	60	set	600.00	36,000.00				60								
<b>Sub-Total</b>				<b>44,000.00</b>												
<b>Hardware</b>																
Fluorescent Tube, 40 watts	70	pc	300.00	21,000.00				70								
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Grand Total</b>				<b>65,000.00</b>												

Prepared by:

**CATHERINE C. ARRADAZA**

Noted by:

**CATHERINE C. ARRADAZA**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/22/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies