

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-4-653-2021-6-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **20201050-10.93**
 Purpose: **Research Project use for training**

Total Budget : **170,957.29**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Quantum® TEX Polishing Cartridge	1	unit	46,000.00	46,000.00									1			
Sub-Total				46,000.00												
Grand Total				46,000.00												

Prepared by:
FEDERICO P. GODOY

Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Funds Available:
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **09/17/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies