

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0308-102953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **NARC EX-2023**

Purpose: **for NARC extension electricals**

Total Budget : **2,000,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	30	roll	3,000.00	90,000.00					30							
Eye Nut, 5/8"	50	pcs	150.00	7,500.00					50							
Steel Brace (Flat), 28" span with locknut & washer	20	pieces	2,000.00	40,000.00					20							
Heat Detector Alarm System	30	unit	600.00	18,000.00					30							
Machin Bolt, 5/8" x 15", (Galvanized) full thread with locknut & washer	20	pieces	400.00	8,000.00					20							
Cross Arm Steel, 8 feet (Standard)	20	pcs	2,900.00	58,000.00					20							
Spool Insulator secondary Clevis with insulator for steel pole	40	pcs	250.00	10,000.00					40							
Spool Insulator Porcelain type	50	pcs	65.00	3,250.00					50							
Machine Bolt 1/2 x 10" with Locknut & washer	50	set	100.00	5,000.00					50							
Machine Bolt 5/8 x 12" with Lock nut & washer	50	set	120.00	6,000.00					50							
Sub-Total				245,750.00												
Grand Total				245,750.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.