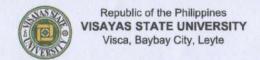
Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: NARC EX-2023

Purpose: for NARC extension electricals Total Budget: 2,000,000.00

Funding: STF

PPMP #: 176-1-1557-2023-0-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Construction and Electrical Supplies																-
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	30	roll	3,000.00	90,000.00					30							
Eye Nut, 5/8"	50	pcs	150.00	7,500.00					50							
Steel Brace (Flat), 28" span with locknut & washer	20	pieces	2,000.00	40,000.00					20					6 60		
Heat Detector Alarm System	30	unit	600.00	18,000.00					30							
Machin Bolt, 5/8" x 15", (Galvanized) full thread with locknut & washer	20	pieces	400.00	8,000.00					20							
Cross Arm Steel, 8 feet (Standard)	20	pcs	2,900.00	58,000.00					20							
Spool Insulator secondary Clevis with insulator for steel pole	40	pcs	250.00	10,000.00					40							
Spool Insulator Porcelain type	50	pcs	65.00	3,250.00					50							
Machine Bolt 1/2 x 10" with Locknut & washer	50	set	100.00	5,000.00					50							
Machine Bolt 5/8 x 12" with Lock nut & washer	50	set	120.00	6,000.00					50							
Sub-Total				245,750.00												
Grand Total				245,750.00												

Prepared by:

RAFAEL ROSARIO A, JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES 9 py - Electrical Date: 03/08/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.