

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



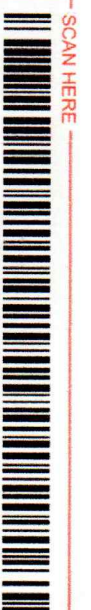
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**
 Project Code: **STF - Registration fee**
 Purpose: **For office use**

Total Budget : 600,000.00
 Funding : **STF**
 PPMP #: **101-1-222-2023-5-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Kyocera, Ecosys M8124CIDN Toner TK 8113 K	3	pcs	5,680.00	17,040.00		3										
Toner cartridge for HP Laserjet 107a , (W1107A)	10	pcs	5,000.00	50,000.00		10										
Sub-Total				67,040.00												
Office Furniture & Fixture																
Metal filing shelves open 5 layers	10	unit	8,000.00	80,000.00		10										
Sub-Total				80,000.00												
Printing Services																
Printing of Permanent record Envelope	3000	pcs	30.00	90,000.00	3000											
Sub-Total				90,000.00												
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	2	pc	9,430.00	18,860.00		2										
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	2	pc	9,430.00	18,860.00		2										
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	2	pc	9,430.00	18,860.00		2										
Sub-Total				56,580.00												
Grand Total				293,620.00												

Prepared by: HOMER LOLO P. NAVALES

Noted by: MARWEN A. CASTAÑEDA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation