

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-003-36357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: VSU laboratories-2022
 Purpose: DOPAC, DPBG, ANSCI & laboratory rooms

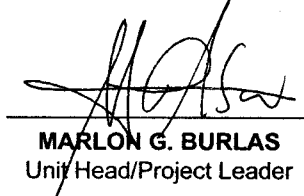
Total Budget : 1,200,000.00


Funding : STF

PPMP #: 176-1-1557-2022-3-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	10	boxes	3,600.00	36,000.00									10			
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by: 
RAFAEL ROSARIO A. JUNTILLA

Noted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **06/03/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies