

<input type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input checked="" type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Unit/Office/Dept/Div: Department of Animal Science
 Project Code: DAS LABORATORY FEES/SHARE
 Purpose: For administrative, instructional/laboratory/animal laboratory projects uses.

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : **386,200.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Unifi 500W PoE+ Switch	1	unit	35,000.00	35,000.00													1
Wireless Access Point	2	unit	9,500.00	19,000.00													2
UPS Battery Backup	1	unit	10,000.00	10,000.00													1
UTP Cable (300 meters)	1 ..	box	7,000.00	7,000.00													1
PostgreSQL for Brill feed formulation software	4	licenses	10,000.00	40,000.00													4
Sub-Total				111,000.00													
Grand Total				111,000.00													

Prepared by:

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 Unit Head/Project Leader

Noted by:

MYRNA S. PANCITO
 Head, Budget Office

Funds Available: 386,200.00

Date: **03/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies