



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



2-1-258-2021-8-0-0

- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS LABORATORY FEES/SHARE

Purpose: For administrative, instructional/laboratory/animal laboratory projects uses.

Total Budget : 386,200.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Unifi 500W PoE+ Switch	1	unit	35,000.00	35,000.00			1									
Wireless Access Point	2	unit	9,500.00	19,000.00			2									
UPS Battery Backup	1	unit	10,000.00	10,000.00			1									
UTP Cable (300 meters)	1	box	7,000.00	7,000.00			1									
PostgreSQL for Brill feed formulation software	4	Licenses	10,000.00	40,000.00				4								
<b>Sub-Total</b>				<b>111,000.00</b>												
<b>Grand Total</b>				<b>111,000.00</b>												

Prepared by:   
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Noted by:   
**MANUEL D. GACUTAN**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 03/04/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies