

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1014-70376

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.109**
 Purpose: **Travel to Northern Samar and Southern Leyte**

Total Budget : **1,422,851.65**
 Funding : **TF**
 PPMP #: **38-4-1513-2022-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	10	pc	550.00	5,500.00										10		
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	5	pcs	500.00	2,500.00										5		
Sub-Total				8,000.00												
Office Supplies																
TNT Prepaid Cell Card, 500Php	10	pcs	550.00	5,500.00										10		
Sub-Total				5,500.00												
Grand Total				13,500.00												

Prepared by:
GEECEL F. GALVEZ

Noted by:
MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **10/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies