

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation
Project Code: 20201050-1.112
Purpose: Enhancement of ViCARP & CMI's ICT Connectivity Infrastructure

Total Budget : 6,355,600.00
Funding : TF
PPMP #: 152-4-2094-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Grounding Rod, Galvanized, rust resistant	10	pcs	1,000.00	10,000.00								10				
Grounding Wire #10 150m/spool	2	spool	4,500.00	9,000.00								2				
Timer time delay, 230 volts	10	unit	900.00	9,000.00								10				
Sub-Total				28,000.00												
IT Supplies and Equipment																
LAN Cable Cat6 UTP cable	2	boxes	10,000.00	20,000.00								2				
Data Cabinet 6U	9	unit	5,000.00	45,000.00								9				
Sub-Total				65,000.00												
Grand Total				93,000.00												

Prepared by: **PRELLY P. AGUILAR**

Noted by: **SEAN O. VILLAGONZALO**
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: 06/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies