

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2024-0804-220703

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **ACEF R&D Grant**

Purpose: **Upgrading of NARC abaca tissue culture laboratory**

Total Budget : **4,979,000.00**

Funding : **TF**

PPMF #: **22-4-636-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Vertical benchtop Industrial lab thermal over	1	unit	170,000.00	170,000.00										1		
Basic benchtop pH meter with replaceable electrode and buffer	3	unit	70,000.00	210,000.00										3		
Hot plate stirrer including magnetic bar and retriever kit	1	unit	70,000.00	70,000.00										1		
Microwave oven with inverter technology, heavy duty	1	unit	60,000.00	60,000.00										1		
Horizontal Laminar Flow Workstations plus installation services	2	unit	150,000.00	300,000.00										2		
Tabletop shaker, orbital, 40-200 rpm, 2 kg cap. 220V, LED display, continuous running 270x330x30mm	1	unit	50,000.00	50,000.00										1		
Bead sterilizer with glass beads for laboratory supply-beds	2	unit	75,000.00	150,000.00										2		
Compound photo microscope LEA powered led 40x - 1600x magnification trinocular compound microscope	1	unit	100,000.00	100,000.00										1		
Gas safety burner/Bunsen burner, sensor ignition, with two adjustment dials for gas and air, 220V	1	unit	100,000.00	100,000.00										1		
Heavy cast Aluminum Pressure cooker, 41L cap.	2	unit	60,000.00	120,000.00										2		
Emergency Eye Wash station	2	unit	52,000.00	104,000.00										2		
Heavy cast Aluminum Pressure cooker, 41 quart cap.	2	unit	50,000.00	100,000.00										2		
Fume Hood with HEPA carbon filter, anti-corrosive, ductless	3	unit	70,000.00	210,000.00										3		
Laboratory refrigerator 10.6 cubic	2	unit	100,000.00	200,000.00										2		
150L, Autoclave Manual Vent Vertical Autoclave Sterilizer	1	unit	250,000.00	250,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Autoclave Pipettor set with rack	2	unit	70,000.00	140,000.00										2		
Temporary Immersion Bioreactors System, with 20 vessels, manifold, timer and spare membrane filter	1	unit	250,000.00	250,000.00										1		
Sub Total				2,584,000.00												
Grand Total				2,584,000.00												

Prepared by  **ROMEL B. ARMEACING**

Submitted by:  **ROMEL B. ARMEACING**
Unit Head/Project Leader

Date: 09/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP, Supplementa or Augmentation
Note: Please make a separate PPMI for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies