

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: Innovation Office  
 Project Code: 20201050-10.118  
 Purpose: project's operation

Total Budget: 5,000,000.00  
 Funding: TF  
 PPMP #: PPMP-2024-070424-0236



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
TBI Accommodation for Trainings/Seminars VSU Hostel	37	room	800.00	29,600.00	5	5	5	5	2					5	5	5
<b>Sub-Total</b>				<b>29,600.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks AM (80.00)	350	packs	80.00	28,000.00	35	35	35	35						70	70	70
Snacks PM (80.00)	400	packs	80.00	32,000.00	35	35	35	35	35	15				70	70	70
Meals (Breakfast) Buffet Style	350	packs	200.00	70,000.00	35	35	35	35						70	70	70
Lunch Buffet Style	400	person	250.00	100,000.00	35	35	35	35	35	15				70	70	70
Meals Dinner (Buffet style)	400	packs	250.00	100,000.00	35	35	35	35	35	15				70	70	70
<b>Sub-Total</b>				<b>330,000.00</b>												
<b>Grand Total</b>				<b>359,600.00</b>												

Prepared by:

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Submitted by:

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Date: 09/05/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies