

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0418-112111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Internal Audit Service Office**

Project Code: **IASO-2023**

Purpose: **Office use**

Total Budget : **42,719.14**

Funding : **GF-MOOE**

PPMP #: **178-5-2129-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive	1	pc	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:

LEONARDO S. TORAJA JR.

Noted by:

MARIA TERESA A. CRUZ
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies