

☐ Original PPMIP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SUP-P-2024-0310-184651

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: **EO-2024 (Noted)**
Purpose: **Extension Training-Workshop**

Total Budget : **500,000.00**
Funding : **TF**
PPMP #: **162-4-2869-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Coffee, sachet, approx. 48 sticks per pack	12	packs	100.00	1,200.00										12		
Coffee creamer, plain, approx. 5 g, per sachets, 48 sachets per pack	12	packs	300.00	3,600.00										12		
Brown Sugar	2	kl	45.00	90.00										2		
Chocolate-Flavoured Malted Powder	5	packs	180.00	900.00										5		
Sub-Total				5,790.00												
Office Supplies																
Wooden coffee stirrer, approx. 110-140mm, 500 pcs per pack	2	packs	285.00	570.00										2		
Disposable paper cup, approx. 12 oz. cap., 50 pcs. per pack	10	packs	130.00	1,300.00										10		
Sub-Total				1,870.00												
Grand Total				7,660.00												

Prepared by:
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Submitted by:
ANTONIO P. ABAMO
Unit Head/Project Leader

Date: **03/10/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies