

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0705-128084

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **20201050-1.105.4**

Purpose: **For Project Use**

Total Budget : **1,497,977.00**

Funding : **TF**

PPMP #: **152-4-2800-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	8	unit	1,500.00	12,000.00							8					
Accommodation for PCAARRD M and E Team	4	unit	1,500.00	6,000.00							4					
Sub-Total				18,000.00												
Food & Food Ingredients																
Breakfast (150.00)	20	packs	150.00	3,000.00							20					
Sub-Total				3,000.00												
Grand Total				21,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader 7/16/23

Noted By:
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Head, Accounting Office

Date: **07/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies