

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0504-115150

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Technology Business Incubator

Project Code: 20201050-1.105.3/ Project 3: Regional Agri-Aqua Technology Business Incubation Program in VICARP

Purpose: Project implementation and use

Total Budget : 2,029,961.00

Funding : TF

PPMP #: 125-4-2141-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Double Sided Glossy Photo Paper A4 (50sheets per pack)	10	pack	150.00	1,500.00					5	5						
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00					50							
Neck lanyard or ID sling (black)	250	pc	25.00	6,250.00					250							
Roll up banner stand, compatible with tarpaulin (2 ft x 5 ft), material: Aluminum with carrying bag	3	pcs	800.00	2,400.00						3						
Sub-Total				11,900.00												
Grand Total				11,900.00												

Prepared by:
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Noted by:
MARLON M. TAMBIS
Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 05/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies