

- ☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



Unit/Office/Dept/Div: Department of Horticulture
Project Code: 20201050-1.116
Purpose: For Project Use

Total Budget : 1,928,798.00
Funding : TF
PMP #: 14-4-675-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	4	day	5,000.00	20,000.00	4											
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by: ALJAY D. VALIDA

Noted by: ALJAY D. VALIDA
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/22/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies