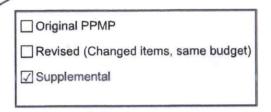
Budget







## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

**BDC EXT70** 

Purpose:

Training and For office use

Total Budget : 40,000.00 Funding : GF-MOOE

PPMP #: 21

21-5-1223-2023-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients		_															
Snacks AM	13	set	80.00	1,040.00					13								
Snacks PM	13	packs	80.00	1,040.00					13								
Packed Meals (Lunch) Menu#6	26	pack	200.00	5,200.00					26								
Sub-Total				7,280.00												_	
Grand Total				7,280.00													

Prepared by:

RHEA ANGELIE F. DAYONDON

Noted by:

GINA A. DELIMA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/09/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies