

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

*Budget*

SCAN HERE



SUPP-2023-0509-116173

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**  
Project Code: **BDC EXT70**  
Purpose: **Training and For office use**

Total Budget : **40,000.00**  
Funding : **GF-MOOE**  
PPMP #: **21-5-1223-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	13	set	80.00	1,040.00					13							
Snacks PM	13	packs	80.00	1,040.00					13							
Packed Meals (Lunch) Menu#6	26	pack	200.00	5,200.00					26							
<b>Sub-Total</b>				<b>7,280.00</b>												
<b>Grand Total</b>				<b>7,280.00</b>												

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Noted by: *Gina A. Delima*  
**GINA A. DELIMA**  
Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
Head, Budget Office

Date: **05/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies