

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0610-38023

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**

Project Code: **STF-REGISTRAR'S SERVICES**

Purpose: **For office use**

Total Budget : **370,000.00**

Funding : **STF**

PPMP #: **101-1-222-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Kyocera, Ecosys M8124CIDN Toner TK 8113 K	2	pcs	5,150.00	10,300.00	2											
Sub-Total				10,300.00												
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	2	pc	8,550.00	17,100.00	2											
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	2	pc	8,550.00	17,100.00	2											
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	2	pc	8,550.00	17,100.00	2											
Sub-Total				51,300.00												
Grand Total				61,600.00												

Prepared by:

ARNULFO T. GALENZOGA

Noted by:

MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/10/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies