- [ ] Original PPMP
- [ ] Revised (Changed items, same budget)
- [x] Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Philippine Carabao Center

Project Code: PCC-407/ Center Operation FY 2024

Purpose: For Center operation

Total Budget : 10,201,300.00

Funding : TF

PPMP #: 150-4-1535-2024-10-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals and Snacks for Various activities of PCC at VSU	1	lot	105,000.00	105,000.00							1					
Food (Meals and Snacks) for Regional Mid-Year AI Assessment	1	lot	71,600.00	71,600.00							1					
Sub-Total				**176,600.00**												
Grand Total				**176,600.00**												

Prepared by: _____
MARILES V. BULAWAN

Submitted by: _____
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

{{-- Date: **06/11/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies