Original PPMP
Revised (Changed items, same budget)
Supplemental

Sugar	Republic of the Philippines
	VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MODE

Project, Programs and Activities(PPAs):

For Research Purposes

VSU-IP-2023-2

PPMP #: PPMP-2025-092424-0014

Project Code: VSU-IP-2023-2

Code	General Description	Quantity /	Estimated Budget	Mode of	f Schedule/Milestone of Activities (In quantities)												
		Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Consultation of the last of th	Agricultural/Farm Supplies/Livestock		1-0/-87		877	3.3	845	Acad .	14.0		1	-					
	Amamangpa ng	5 pc	1,500.00	NP - Direct Retail Purchase (Section 53.14)									5				
=====	Sub-Total	STATE STATES	1,500.00	AVALUES TO SEE	(= 19)	32.0	1000			133		17.6	7.24				
	Construction and Electrical Supplies	Edit En Little	1523-10		7 -10	177	1919	100	100	1882	12.0	1000	Ect	122	200		
	Gasul refill (contents only), 11 kgs	1 cylinder	1,300.00	NP - Emergency Cases						1							
	Sub-Total		1,300.00	11 ×5 × 10 × 10 × 13	5.01				TREE	100				1010	200	10.5	
	Fertilizers/Pesticide	er i greenerel	beer duite	* The state of the	13	1	18.50	100 E	1000			22	21.1				
	Crop giant foliar fertilizer	1 packs	400.00	NP - Direct Retail Purchase (Section 53.14)						1							
	Fungicide, captan, 1kg	1 kl	800.00	NP - Direct Retail Purchase (Section 53.14)						1							

1	General Description	Quantity /	Estimated	Mode of													
	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Sub-Total	The state of the s	1,200.00		1500	28.8	700	W 34	1140		200	34.74	1346		18/60		
I	Food & Food Ingredients	Strate Line	A STATE OF THE	10 VALUE - 10 - 10 / 10	125	300		5000	23.0	17.27	25 3	197.19	(50)	1000	Sec.		
	Gasul (Refill)	1 unit	1,300.00	NP - Emergency Cases						1							
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	6 boxes	1,080.00	NP - Emergency Cases						2		3	1				
	White Sugar	4 kilos	480.00	NP - Emergency Cases	4					1	1	1	1			4	
	Tomatoes	3 kilos	360.00	NP - Direct Retail Purchase (Section 53.14)						1		1	1				
	Fruit, table banana	2 kilos	200.00	NP - Emergency Cases						tion at		1	1				
Ī	Sub-Total	TI. SHEAR	3,420.00		7.20	1683	W44.1	Selection	400	150	777	286	200		4000	100	
İ	Hardware				19 35	335	134	300	(CLE	Miller	285		The	100	(5,45)	201	
	G.I. Tie Wire #16	1 kl	90.00	NP - Emergency Cases						1							
	Knife, 6*, Stainless Steel	1 piece	280.00	NP - Emergency Cases						1							
	HAND GLOVES, RUBBERIZED PALM (LARGE)	2 pair	360.00	NP - Emergency Cases						1	1						
Ī	Sub-Total		730.00		4 3				- 13	14.4		SQ BY	1. 12	20.7	1.77	1	
Ī	Laboratory Supplies		10. 99 (2)		4			No. of				3.11	18.8		1		
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Large	2 Box of 100's	560.00	NP - Emergency Cases				747		1	1						
	P.P. Plastic Bag	2 kilos	600.00	NP - Emergency Cases								2					
t	Sub-Total		1,160.00								310	1	1.122	3.3			

Code	General Description	Quantity / Size	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)													
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
7.11	Office Supplies		是各项分析。			91 14		0.12		27/11	1200	THE PART	2 13	503	No rect			
	Alcohol isopropyl 70% solution, 500 ml, scented and with moisturizer, antiseptic, disinfectant	5 btl	700.00	NP - Direct Retail Purchase (Section 53.14)								5						
	Facial Tissue 3-Ply 260 Pulls	1 packs	150.00	NP - Direct Retail Purchase (Section 53.14)						1								
	Markers	2 packs	400.00	NP - Direct Retail Purchase (Section 53.14)						2								
	Soap, Detergent, Liquid, 1 gal, any scent	1 gal	400,00	NP - Direct Retail Purchase (Section 53.14)						_								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Direct Retail Purchase (Section 53.14)						1						7		
	Sub-Total		1,830.00		35.7	7.07	620	211		83	2-127	(20° JII			1			
	TOTAL BUDGET:		11,140.00			9			126.6		- 3-	V 192	3/50					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by

UZ O. MORENO

Submitted by:

CUZ O. MORENO

Unit Head/Project Leader

1 1 APR 2025

pate: 04/10/2025

AUCIAM. FLORES

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