

- ☐ Original PPMP
☐ Revised (Changed Items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0410-265971

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: National Abaca Research Center
 CHARGED TO GF-MOOE
 Project, Programs and Activities (PPAs):
 For Research Purposes
 VSU-IP-2023-2

PPMP #: PPMP-2025-092424-0014
 Project Code: VSU-IP-2023-2

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Agricultural/Farm Supplies/Livestock</i>															
	Amamangpang	5 pc	1,500.00	NP - Direct Retail Purchase (Section 53.14)									5			
	<i>Sub-Total</i>		1,500.00													
	<i>Construction and Electrical Supplies</i>															
	Gasul refill (contents only), 11 kgs	1 cylinder	1,300.00	NP - Emergency Cases						1						
	<i>Sub-Total</i>		1,300.00													
	<i>Fertilizers/Pesticide</i>															
	Crop giant foliar fertilizer	1 packs	400.00	NP - Direct Retail Purchase (Section 53.14)						1						
	Fungicide, captan, 1kg	1 kl	800.00	NP - Direct Retail Purchase (Section 53.14)						1						

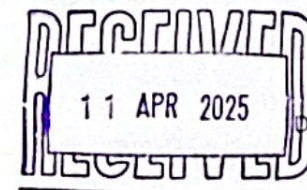
General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total		1,200.00													
Food & Food Ingredients															
Gasul (Refill)	1 unit	1,300.00	NP - Emergency Cases						1						
Gulaman, unflavored gelatine, jelly powder, approx 25g. 10 packs per box	6 boxes	1,080.00	NP - Emergency Cases						2		3	1			
White Sugar	4 kilos	480.00	NP - Emergency Cases						1	1	1	1			
Tomatoes	3 kilos	360.00	NP - Direct Retail Purchase (Section 53.14)						1		1	1			
Fruit, table banana	2 kilos	200.00	NP - Emergency Cases								1	1			
Sub-Total		3,420.00													
Hardware															
G.I. Tie Wire #16	1 kl	90.00	NP - Emergency Cases						1						
Knife, 6", Stainless Steel	1 piece	280.00	NP - Emergency Cases						1						
HAND GLOVES, RUBBERIZED PALM (LARGE)	2 pair	360.00	NP - Emergency Cases						1	1					
Sub-Total		730.00													
Laboratory Supplies															
Disposable Vinyl Nitrile Examination Gloves, 100pcs, - Large	2 Box of 100's	560.00	NP - Emergency Cases						1	1					
P.P. Plastic Bag	2 kilos	600.00	NP - Emergency Cases								2				
Sub-Total		1,160.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	Alcohol isopropyl 70% solution, 500 ml, scented and with moisturizer, antiseptic, disinfectant	5 btl	700.00	NP - Direct Retail Purchase (Section 53.14)								5				
	Facial Tissue 3-Ply 260 Pulls	1 packs	150.00	NP - Direct Retail Purchase (Section 53.14)						1						
	Markers	2 packs	400.00	NP - Direct Retail Purchase (Section 53.14)						2						
	Soap, Detergent, Liquid, 1 gal, any scent	1 gal	400.00	NP - Direct Retail Purchase (Section 53.14)						1						
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Direct Retail Purchase (Section 53.14)						1						
	Sub-Total		1,830.00													
TOTAL BUDGET:			11,140.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: LUZ O. MORENO

Submitted by: LUZ O. MORENO
Unit Head/Project Leader



Date: 04/10/2025

AUCIA M. FLUKES