CY 2025

CHARGED TO END-USER/UNIT: Center for Socio-Cultural Research and Heritage Studies

Project, Programs and Activities(PPAs):

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Code General Description	Quantity /	Estimated				Sched	Jle/Mil	estone	of Ac	1 ==	Vitie	ivities (in	ivities (in quantit	Schedule/Milestone of Activities (in quantities)	ivities (in quantities)
General Description	Size	Budget	Ħ	Jan F	Feb	-	Mar A	Apr	Apr May	Apr May Jun	Apr May Jun Jul	Apr May Jun Jul Aug	Apr May Jun Jul Aug Sep	Apr May Jun Jul Aug Sep Oct	Apr May Jun Jul Aug Sep
Accommodation															
room accomodation (For BLS Trainnig)	2 unit	1,600.00	Shopping - A										2	2	2
Sub-Total		1,600.00													
Communication/Courier Services															
Load Cards, Smart, PhP500	24 pcs	12,600.00	Small Value Procurement										24	24	24
Sub-Total		12,600.00		//											
Food & Food Ingredients				10/		-	- 11/1 L	- 1116	- 1110 W	- (11/4/11/11	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1116 W	+ 1000 to 1		
Meals (Breakfast) Buffet Style	2 packs	400.00	Shopping - A		1000			1				1	2		
Meals (Dinner) Buffet Style	8 person	1,600.00	Shopping - A										8	8	8
Lunch (for BLS)	16 person	4,000.00	Shopping - A										16	16	16
Snacks (for BLS training)	16 person	2,560.00	Shopping - A		10000								16	16	16
Sub-Total		8,560.00	977		150										
Hardware															
LED Headlamp	7 piece	11,529.00	Small Value Procurement		THE REAL PROPERTY.								7	7	7
Foldable Stove with Butane Adapter	2 unit	2,398.00	Shopping - A		1000								2	2	2
Sub-Total Sub-Total		13,927.00													
IT Supplies and Equipment					Table 1										

PPMP #:

PPMP-2025-071425-1300

Project Code: 20201050-1.129

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 | | | Code |
| Sports Supplies | Sub-Total | Naturehike Mountaineering Backpack | 3 person Naturehike Tent | 2 Person Naturehike Tent | Mountaineering Shoes for Women | Sleeping Pads | Deuter Dreamlite Sleeping Bag | Altitude Tent tarp | Sports Equipment | Sub-Total | Qualitative Data Analysis Software

 | Software Subscriptions | Sub-Total | First Aid Kit Set (Medical Bag)

 | Office Supplies | Sub-Total | Camera Lens | Cook Set / kitchen set | Office Equipment and Appliances | Sub-Total | Tablet 10.9", 64GB, iPadOS, Wifi Only | Office Equipment
 | Sub-Total | Laptop 13"-inch with M3 Chip | General Description |
| | | 5 piece | 1 piece | 2 piece | 2 pair | 6 piece | 7 piece | 3 piece | | | 1 unit

 | | | 2 set

 | | | 1 unit | 2 piece | | | 3 unit |
 | | 2 set | Size |
| | 77,634.42 | 17,000.00 | 2,966.00 | 5,104.00 | 11,811.42 | 9,588.00 | 27,265.00 | 3,900.00 | | 15,000.00 | 15,000.00

 | | 3,000.00 | 3,000.00

 | | 49,540.00 | 46,000.00 | 3,540.00 | | 105,000.00 | 105,000.00 |
 | 144,000.00 | 144,000.00 | Budget |
| | | Small Value
Procurement | Shopping - A | Shopping - A | Small Value
Procurement | Small Value
Procurement | Small Value
Procurement | Shopping - A | | | Small Value
Procurement

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-TOTAL BUDGET: Men's Hiking Lightweight Waterproof Jacket ייסווטועו שטטטווףשטוו Sub-Total 5 piece Size Budget | Procurement | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec 27,000.00 488,116.42 57,255.00 Small Value Procurement 5

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Jamitted by: ≠

Prepared by: 1

Unit Head/Project Leader

Date: 08/28/2025