

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

PPMP #: PPMP-2025-071425-1300  
Project Code: 20201050-1.129

**END-USER/UNIT:** Center for Socio-Cultural Research and Heritage Studies  
**CHARGED TO** TF  
**Project, Programs and Activities(PPAs):**  
This DOST-approved project is on Co-producing Forest Management.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Accommodation</b>															
	room accommodation ( For BLS Traininy )	2 unit	1,600.00	Shopping - A									2			
	<b>Sub-Total</b>		<b>1,600.00</b>													
	<b>Communication/Courier Services</b>															
	Load Cards, Smart, PHP500	24 pcs	12,600.00	Small Value Procurement									24			
	<b>Sub-Total</b>		<b>12,600.00</b>													
	<b>Food &amp; Food Ingredients</b>															
	Meals (Breakfast) Buffet Style	2 packs	400.00	Shopping - A									2			
	Meals (Dinner) Buffet Style	8 person	1,600.00	Shopping - A									8			
	Lunch ( for BLS )	16 person	4,000.00	Shopping - A									16			
	Snacks ( for BLS training )	16 person	2,560.00	Shopping - A									16			
	<b>Sub-Total</b>		<b>8,560.00</b>													
	<b>Hardware</b>															
	LED Headlamp	7 piece	11,529.00	Small Value Procurement									7			
	Foldable Stove with Butane Adapter	2 unit	2,398.00	Shopping - A									2			
	<b>Sub-Total</b>		<b>13,927.00</b>													
	<b>IT Supplies and Equipment</b>															



Code	General Description	Quantity/ Size	Estimated Budget	Mode of Procurement	Schedule/Minimum of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laptop 13"-inch with M3 Chip	2 set	144,000.00	Competitive Bidding									2			
	<b>Sub-Total</b>		<b>144,000.00</b>													
	<b>Office Equipment</b>															
	Tablet 10.9", 64GB, iPadOS, Wifi Only	3 unit	105,000.00	Competitive Bidding									3			
	<b>Sub-Total</b>		<b>105,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	Cook Set / kitchen set	2 piece	3,540.00	Shopping - A									2			
	Camera Lens	1 unit	46,000.00	Competitive Bidding									1			
	<b>Sub-Total</b>		<b>49,540.00</b>													
	<b>Office Supplies</b>															
	First Aid Kit Set (Medical Bag)	2 set	3,000.00	Shopping - A									2			
	<b>Sub-Total</b>		<b>3,000.00</b>													
	<b>Software Subscriptions</b>															
	Qualitative Data Analysis Software	1 unit	15,000.00	Small Value Procurement									1			
	<b>Sub-Total</b>		<b>15,000.00</b>													
	<b>Sports Equipment</b>															
	Altitude Tent tarp	3 piece	3,900.00	Shopping - A									3			
	Deuter Dreamlite Sleeping Bag	7 piece	27,265.00	Small Value Procurement									7			
	Sleeping Pads	6 piece	9,588.00	Small Value Procurement									6			
	Mountaineering Shoes for Women	2 pair	11,811.42	Small Value Procurement									2			
	2 Person Naturehike Tent	2 piece	5,104.00	Shopping - A									2			
	3 person Naturehike Tent	1 piece	2,966.00	Shopping - A									1			
	Naturehike Mountaineering Backpack	5 piece	17,000.00	Small Value Procurement									5			
	<b>Sub-Total</b>		<b>77,634.42</b>													
	<b>Sports Supplies</b>															
	Mountaineering Shoes for men	5 pair	30,255.00	Small Value Procurement									5			



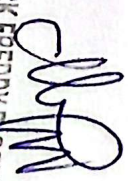
Unit Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Men's Hiking Lightweight Waterproof Jacket	5 piece	27,000.00	Small Value Procurement									5			
Sub-Total		57,255.00													
TOTAL BUDGET:		488,116.42													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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Submitted by:   
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Unit Head/Project Leader

Date: 08/28/2025

  
NICK FREDDY R. BELLO