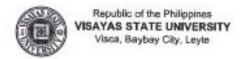
Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Cash Office Project Code: CaO 2024

Purpose:

Office Use

CaO 2024

Total Budget: 150,000.00 Funding: GF-MOOE

PPMP#:

216-5-992-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment	ANESE .							-	-				С	-		-	
Kyocera Maintenance Klt MK-4105	1	set	19,280.00	19,280.00				-	1						-		
Sub-Total				19,280.00													
Grand Total				19,280.00													

Prepared by:

VALERIE C. VALENZONA

Submitted by:

QUEEN-EVER Y ATUPAN Unit Head/Project Leader

- Date: 03/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies