

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0320-188912

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Cash Office
 Project Code: CaO_2024
 Purpose: Office Use

Total Budget : 150,000.00
 Funding : GF-MOOE
 PPMP #: 216-5-992-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Kyocera Maintenance Kit MK-4105	1	set	19,280.00	19,280.00					1							
Sub-Total				19,280.00												
Grand Total				19,280.00												

Prepared by:

VALERIE C. VALENZONA

Submitted by:

QUEEN-EVER Y. ATUPAN
 Unit Head/Project Leader

Date: **03/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies