

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0929-147973

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **PCC Operation**

Total Budget : **10,033,537.00**


Funding : **TF**

PPMP #: **150-4-1535-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Vitamin Supplements (B Complex+Liver Extact), 100ml	5	btl	1,920.00	9,600.00											5	
DCM Injectable (Dextrose, Calcium, Magnesium), 100 mL	10	btls	300.00	3,000.00											5	5
Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	1	box of 50's	3,200.00	3,200.00											1	
Feeds, Dairy Buffalo Concentrate, 50kls	106	bags	2,850.00	302,100.00											53	53
Sub-Total				317,900.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00											25	25
Folder, File, Long, 14pts, White	500	piece	10.00	5,000.00											250	250
Folder, Ordinary, A4	500	pcs	7.00	3,500.00											250	250
Paper Board, 180gsm White LONG, 50sheets per packs	6	pack	250.00	1,500.00											3	3
Envelope, Expanding, with garter tie, blue, long	50	pc	20.00	1,000.00											25	25
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00											1	1
Pen, Sign, .5mm, Gel-type, Blue	24	piece	35.00	840.00											12	12
Sub-Total				27,290.00												
Grand Total				345,190.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies