

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0721-286229

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Visayas Socio-Economic Research and Data Analytic Center**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For Project Use

PPMP #: **PPMP-2025-031025-1021**

Project Code: **20201050-1.122.2**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Tablet, 12" Android OS	1 unit	20,000.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		20,000.00													
	Office Equipment															
	Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	1 sets	49,000.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		49,000.00													
	Office Equipment and Appliances															
	Air condition, split type, Inverter, 1HP	1 set	40,000.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		40,000.00													
	Office Furniture & Fixture															
	Working desk/ table	1 piece	12,800.00	NP-53.9 - Small Value Procurement								1				
	4 drawer lateral office cabinet	1 pc	16,500.00	NP-53.9 - Small Value Procurement								1				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		29,300.00													
	Office Supplies															
	EPSON L3210	1 pc	8,795.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		8,795.00													
TOTAL BUDGET:			147,095.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
LENDELLE EDITHA G. CAGASAN

Submitted by: 
CRISLIN B. CRUZ
Unit Head/Project Leader

Date: 07/21/2025


NICK FREDDY R. BELLO