

☐ Original PMP
☐ Revised (Changed Items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **Extension IGP Share 2023**
 Purpose: **Extension Proposal Writing (Lunch & Snacks)**

Total Budget : **700,000.00**
 Funding : **TF**
 PPMP #: **162-4-2869-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	120	set	80.00	9,600.00											120	
Snacks PM	60	packs	80.00	4,800.00											60	
Breakfast	48	pcs	100.00	4,800.00											48	
Lunch (Buffet Style) Menu#1	60	person	200.00	12,000.00											60	
Sub-Total				31,200.00												
Grand Total				31,200.00												

Prepared by:
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Noted by:
ANTONIO P. ABAMO
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies