

☐ Original PPMPP☐ Revised (Changed items, same budget)☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Statistics**  
Project Code: **DStat-2024**  
Purpose: **For office use**

Total Budget : **150,000.00**  
Funding : **GF-MOOE**  
PPMP #: **44-5-1543-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
White Board, 100x150cm	1	piece	4,515.00	4,515.00				1								
<b>Sub-Total</b>				<b>4,515.00</b>												
<b>Office Supplies</b>																
Folder, File, Long, 14pts, White	35	piece	10.00	350.00				35								
Folder, Ordinary, A4	35	pcs	7.00	245.00				35								
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00				5								
<b>Sub-Total</b>				<b>1,615.00</b>												
<b>Grand Total</b>				<b>6,130.00</b>												

Prepared by: ROBERT IGNACIO NUNEZ

Submitted by: PAULO G. BATIDOR  
Unit Head/Project Leader

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Date: 02/13/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies