

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



63-5-299-2021-7-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Head of Alumni and Community Relations**

Project Code: **GASS-ACRO-2022**

Purpose: **Office Used**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00	2											
Sub-Total				22,000.00												
Grand Total				22,000.00												

Prepared by: *Aniceta M. Lumacad*
ANICETA M. LUMACAD

Noted by: *Elsie E. Salamat*
ELSIE E. SALAMAT
Unit Head/Project Leader

Funds Available:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **11/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies