

- ☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



150-4-1535-2021-6-0-0

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**  
 Project Code: **PCC-2021**  
 Purpose: **Purchase supplies**

Total Budget: **2,379,719.32**  
 Funding : **TF**

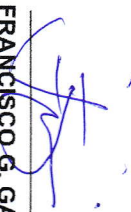
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
<b>Construction and Electrical Supplies</b>																
Good Lumber, 2" x 6" x 12"	10	length	960.00	9,600.00											10	
Concrete Hollow Blocks (CHB), 4"	400	pieces	20.00	8,000.00											400	
Screened Sand	8	cu.m.	1,500.00	12,000.00											8	
Good Lumber, 4" x 4" x 10"	5	pieces	1,150.00	5,750.00											5	
Good Lumber, 2" x 3" x 12"	25	pieces	600.00	15,000.00											25	
Steel Matting	10	sheets	1,300.00	13,000.00											10	
Galvanized Steel Roof Panel, 12ft	15	sheet	850.00	12,750.00											15	
<b>Sub-Total</b>				<b>76,100.00</b>												
<b>Hardwares</b>																
Steel Bar, Round (plain), 10mm x 6m	30	length	130.00	3,900.00											30	
Nails, Roofing (Umbrella), 2"	7	kl	130.00	910.00											7	
Nails, Common Wire, 2"	2	kl	75.00	150.00											2	
Nails, Common Wire, 5"	4	kl	70.00	280.00											4	
Nails, Common Wire, 4"	4	kl	70.00	280.00											4	
Nails, Common Wire, 3"	3	kl	70.00	210.00											3	
Cement, Portland	25	bag	235.00	5,875.00											25	
<b>Sub-Total</b>				<b>11,605.00</b>												
<b>Labor Services</b>																
Labor Services	1	lot	47,750.00	47,750.00											1	
<b>Sub-Total</b>				<b>47,750.00</b>												
<b>Office Supplies</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Expanding, with garter tie, blue, long	100	pc	15.00	1,500.00											100	
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00											20	
<b>Sub-Total</b>				<b>8,060.00</b>												
<b>Grand Total</b>				<b>143,515.00</b>												

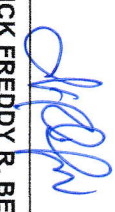
Prepared by:

  
MARILES V. BULAWAN

Noted by:

  
FRANCISCO G. GABUNADA  
Unit Head/Project Leader

Funds Available:

  
NICK FREDDY R. BELLO  
(OIC) Head, Accounting Office

Date: 08/17/20

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies