☐ Original PPMP ☐ Revised (Changed items, same budget) ☑ Supplemental		
☐ Original PPMP ☐ Revised (Changed items, same budget)	upplemental	S
Original PPMP	evised (Changed items, same budget)	
	original PPMP	

Project Code: Purpose:

Purchase supplies

Unit/Office/Dept/Div: Philippine Carabao Center

PCC-2021

HE		
Visca, Baybay City, Leyte	VISAYAS STATE UNIVERSITY	Republic of the Philippines



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Funding: TF

Total Budget: 2,379,719.32

Constal Description	)tity	- - -		Estimated	and the same of		Sch	edule/N	/ilesto	ne of A	ctivitie	Schedule/Milestone of Activities (in quantities)	antities	٥	
General Description	Quantity	Onit	Duit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul A	Aug	Sep 0		Nov
Construction and Electrical Supplies		elização (republica de productivo de disconside				and the second s	-		-	$\rightarrow$		1_	_	$\dashv$	+
Good Lumber, 2"x 6" x 12'	10	length	960.00	9,600.00						TO COMPANY OF THE PARTY OF THE	nate if door and a second seco		-	10	
Concrete Hollow Blocks (CHB), 4"	400	pieces	20.00	8,000.00			The state of the s	o)correctment entered						400	0
Screened Sand	8	cu.m.	1,500.00	12,000.00							- Contract of the Contract of		The second secon	8	
Good Lumber, 4" x 4" x 10"	ហ	pieces	1,150.00	5,750.00							-			5	
Good Lumber, 2" x 3" x 12"	25	pieces	600.00	15,000.00	Compression Capacity	e distribution de la constitución de la constitució	and description of the latest	manufacturing designation and				-		25	5
Steel Matting	10	sheets	1,300.00	13,000.00							and the second s		-	10	
Galvanized Steel Roof Panel, 12ft	15	sheet	850.00	12,750.00			activistic and the second		and the second second second		-		-	15	
Sub-Total				76,100.00		CE CONTRACTOR CONTRACT							1		- Carlo Contractor Con
Hardwares					and the second second second	The second secon						1			-
Steel Bar, Round (plain), 10mm x 6m	30	length	130.00	3,900.00		Salar Sa					1	-	The second secon	30	)
Nails, Roofing (Umbrella), 2"	7	~	130.00	910.00				Street, Street			-	-	A CONTRACTOR AND A CONT	7	
Nails, Common Wire, 2"	2	즈	75.00	150.00	A MARKATAN CANADA C			Par British Street Company	- Company of the Comp	-	-			2	
Nails, Common Wire, 5"	4	Σ	70.00	280.00						Beauty designation of the second	CORPOLADO ANADO COMO DE SENTENCIO	- Annabal and a second		4	-
Nails, Common Wire, 4"	4	~	70.00	280.00						and the second second second	- Contraction of the Contraction	and the second	-	4	
Nails, Common Wire, 3"	သ	~	70.00	210.00						and the second second	artireas/appearance	CONTRACTOR DE CO		ω	
Cement, Portland	25	bag	235.00	5,875.00					The second secon		and the second second second	martieros mantes al personanta de		25	
Sub-Total				11,605.00				-							
Labor Services					active/completes/separate		de entre de la constante de la		arcini i calciante e capacida de la	or other designations of the state of the st					operation of the second
Labor Services	_	lot	47,750.00	47,750.00	disconnection (see )	Constitution Constitution	alexandered property and a second	and the second						_	-
Sub-Total				47,750.00	and the state of t						The state of the s				
Office Supplies														1	

SECTION OF STREET, STR	 American Control of the Control of t	ס	m		
	Sub-Total	Paper, Bond, Long, S-24, 80 gsm	Envelope, Expanding, with garter tie, blue, long	Concin Description	General Description
Section 1		20	100	wooning	Ougntity
		reams	рс	Unit	
		328.00	15.00	Our Cost	Unit Cost
143 515 00	8,060.00	6,560.00	1,500.00	Budget	Estimated
				Jan	-
				Feb	and the second s
				Mar	Sch
				Apr	edule/
				May	Milesto
				Jun	one of
				Jul	Activit
				Feb Mar Apr May Jun Jul Aug	ies (in
				Sep	Schedule/Milestone of Activities (in quantities
				Oct	ities)
		20	100	Oct Nov	
				п	

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA Unit Head/Project Leader

Funds Available:

(OIC) Head, Accounting Office NICK FREDDY R. BELLO

Date: 08/17/20

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies