

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-1106-154363

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS Lab. Fees (2nd sem.2022-2023)**
 Purpose: **Use for Classrooms & Labs**

Total Budget : **280,000.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
18" STAND FAN	10	pcs	2,500.00	25,000.00											10	
18" Wall Mount Oscillating Hydroponic Fan	20	pc	2,500.00	50,000.00											20	
Sub-Total				75,000.00												
Office Supplies																
Inking Nozzle,Part # 042-17150-103 (Riso CV3230)	1	pc	1,435.50	1,435.50											1	
Ink Pump Unit, Part# 042-17151-509 (Riso CV3230)	1	pc	4,692.00	4,692.00											1	
15 pcs door knob	15	pc	1,300.00	19,500.00											15	
Sub-Total				25,627.50												
Grand Total				100,627.50												

Prepared by: *AUNA F. GONZALEZ*

Noted by: *ANALYN M. MAZO*
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES* *g Educ Per* Date: **11/16/2023**
 Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies