☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Innovation Office

IGP-MOOE CHARGED TO

Project, Programs and Activities(PPAs):

For office supplies and construction materials for renovation.

SCAN HERE SUPP-2025-0506-270536

PPMP #: PPMP-2025-032825-1071 Project Code: CY Innovation

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants				1 1	1, 1		71,	h. 7		7 3		h F			
	Diesel Fuel	55 L	3,850.00	NP - Small Value Procurement					10	10	10	5	5	5	5	5
	Gasoline	15 liter	1,020.00	NP - Small Value Procurement					5	5	5					
	Sub-Total	e 196 Si	4,870.00			E	1115	March 2						en record	A 12	
	TOTAL BUDGET:		4,870.00							1000		144		- 4		1 - 1

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

FELICIANO G. SINON SR. Unit Head/Project Leader

U 8 MAY 2025 T5 Date: 05/06/2025