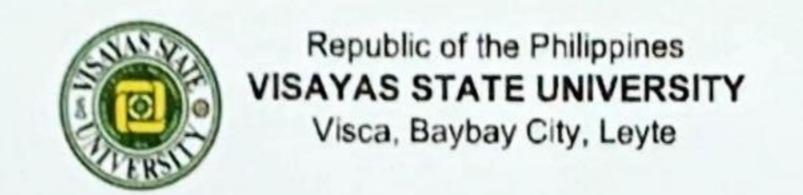
1	Original PPMP
1	Revised (Changed items, same budget)
١	Supplemental
l	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code:

20201050-1.112

Purpose:

Enhancement of ViCARP & CMIs' ICT Connectivity Infrastructure

Total Budget: 6,355,600.00

Funding: TF

PPMP #:

152-4-2094-2023-2-0-1

General Description	Quantity	Unit	Unit	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Communication/Courier Services																		
Load Cards	181	pcs	550.00	99,550.00									181					
Sub-Total				99,550.00														
Grand Total				99,550.00														

Prepared by:

PRELLY P. AGUILAR

Noted by

SEAN O. VILLAGONZALO Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 08/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies