

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **CC10.CFES.1718**
 Purpose: **For RCCRDC Demo Farm Use**

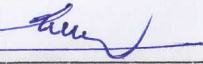
Total Budget : **473,300.08**
 Funding : **GF- MOOE**

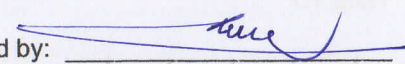
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	box	5,300.00	5,300.00			1									
Sub-Total				5,300.00												
Fertilizers/Pesticide																
Vermicompost, dried, 50 kg-bag	6	bag	500.00	3,000.00			6									
Sub-Total				3,000.00												
Hardwares																
Rainboots, Size: 7 (Men), Black	2	pair	230.00	460.00			2									
Rainboots, Size: 8 (Men), Black	2	pair	230.00	460.00			2									
Rainboots, Size: 10 (Men), Black	1	pair	250.00	250.00			1									
Plywood, Marine, 1/4"(thickness) x 4' x 8'	12	piece	423.00	5,076.00			12									
Nails, Common Wire, 4"	4	kl	55.00	220.00			4									
Nails, Common Wire, 3"	4	kl	50.00	200.00			4									
Nails, Common Wire, 2"	4	kl	45.00	180.00			4									
Raincoat, Poncho Type, Medium, Brown	6	piece	144.00	864.00			6									
Pipe, (G.I.), 3-1/2"Ø x 20'	4	length	3,000.00	12,000.00			4									
Sub-Total				19,710.00												
Sand & Gravel																
Gravel G-2	5	cu.m.	1,400.00	7,000.00			5									
Sub-Total				7,000.00												

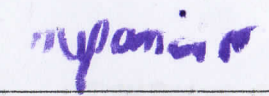
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BY: *[Signature]*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				35,010.00												

Prepared by: 
EDUARDO O. MANGAOANG 3/3

Noted by: 
EDUARDO O. MANGAOANG 3/3
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: **03/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies