

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0505-115464

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.105.2 A**  
 Purpose: **for project use**

Total Budget : **1,014,076.00**

Funding : **TF**

PPMP #: **38-4-1513-2023-3-0-1**

| General Description                | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |        |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |        |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Breakfast (Buffet Style) #1        | 2        | person | 200.00    | 400.00           |  |     |     |     | 2   |     |     |     |     |     |     |     |
| Breakfast (Buffet Style) #2        | 2        | packs  | 200.00    | 400.00           |  |     |     |     | 2   |     |     |     |     |     |     |     |
| Breakfast (Buffet Style) #3        | 2        | packs  | 200.00    | 400.00           |  |     |     |     | 2   |     |     |     |     |     |     |     |
| Lunch (Buffet Style) Menu#3        | 35       | person | 250.00    | 8,750.00         |  |     |     |     | 35  |     |     |     |     |     |     |     |
| Lunch (Buffet Style) Menu#4        | 35       | packs  | 250.00    | 8,750.00         |  |     |     |     | 35  |     |     |     |     |     |     |     |
| Lunch (Buffet Style) Menu#2        | 35       | pcs    | 250.00    | 8,750.00         |  |     |     |     | 35  |     |     |     |     |     |     |     |
| Meals Dinner (Buffet style) Menu#2 | 12       | packs  | 250.00    | 3,000.00         |  |     |     |     | 12  |     |     |     |     |     |     |     |
| Dinner (Buffet Style) Menu#1       | 12       | pcs    | 300.00    | 3,600.00         |  |     |     |     | 12  |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |        |           | <b>34,050.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|                                    |          |        |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |        |           | <b>34,050.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERINO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **05/05/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies