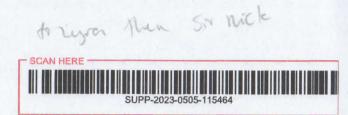
☐ Original PPMP
Revised (Changed items, same budget)



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.105.2 A

Purpose:

for project use

Total Budget: 1,014,076.00

Funding:

TF

PPMP #: 38-4-1513-2023-3-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Breakfast (Buffet Style) #1	2	person	200.00	400.00			175	*	2								
Breakfast (Buffet Style) #2	2	packs	200.00	400.00					2								
Breakfast (Buffet Style) #3	2	packs	200.00	400.00					2								
Lunch (Buffet Style) Menu#3	35	person	250.00	8,750.00		7			35								
Lunch (Buffet Style) Menu#4	35	packs	250.00	8,750.00					35								
Lunch (Buffet Style) Menu#2	35	pcs	250.00	8,750.00					35								
Meals Dinner (Buffet style) Menu#2	12	packs	250.00	3,000.00					12								
Dinner (Buffet Style) Menu#1	12	pcs	300.00	3,600.00					12								
Sub-Total				34,050.00													
Grand Total				34,050.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 05/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies