

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code: VSU-FTP-2023-4

Purpose: Office Supplies

Total Budget : 1,617,580.00

Funding : GF-MOOE

PPMP #: 154-5-2152-2023-1-0-2

| General Description    | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                        |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Awards & Tokens        |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| VSU Main Gate Painting | 5        | piece | 3,750.00  | 18,750.00        |                                                  |     |     |     |     |     | 5   |     |     |     |     |     |
| Sub-Total              |          |       |           | 18,750.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total            |          |       |           | 18,750.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: DHEYVID C. FACUNDO

Noted by: MA. RACHEL KIM L. AURE  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 07/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies