

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0324-107110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Meteorology

Project Code: DMet - 2023

Purpose: Office use

Total Budget : 180,000.00

Funding : GF-MOOE

PPMP #: 103-5-5-2023-7-0-0

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box | 1 | boxes | 9,750.00 | 9,750.00 | | | | 1 | | | | | | | | |
| Plug-in type circuit breaker 60 amperes, single phase | 2 | pc | 700.00 | 1,400.00 | | | | 2 | | | | | | | | |
| Electrical PVC Clip, 20mm/ 1/2" diameter | 100 | pc | 5.00 | 500.00 | | | | 100 | | | | | | | | |
| Electrical Square Box (PVC), 4" x 4" | 2 | pcs | 55.00 | 110.00 | | | | 2 | | | | | | | | |
| Sub-Total | | | | 11,760.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Pipe, (PVC) Blue, 1/2" x 10' | 20 | length | 100.00 | 2,000.00 | | | | 20 | | | | | | | | |
| Sub-Total | | | | 2,000.00 | | | | | | | | | | | | |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | |
| curtain rod, pole, 3/4" x 150", silver, with chrome end caps | 5 | pcs | 400.00 | 2,000.00 | | | | 5 | | | | | | | | |
| Sub-Total | | | | 2,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Ready made curtain (mint green) | 15 | pcs | 450.00 | 6,750.00 | | | | 15 | | | | | | | | |
| Sub-Total | | | | 6,750.00 | | | | | | | | | | | | |
| Grand Total | | | | 22,510.00 | | | | | | | | | | | | |

Prepared by: LORNA B. ABAMO

LORNA B. ABAMO

Noted by: CHARLIE S. ANDAN

CHARLIE S. ANDAN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES

ALICIA M. FLORES
 Head, Budget Office

Date: 03/24/2023