

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Innovation Office**
Project Code: **20201050-10.118**
Purpose: **project's operation**

Total Budget : **5,000,000.00**
Funding : **TF**
PPMP #: **PPMP-2024-070424-0236**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
lettuce seeds	119	packs	100.00	11,900.00									29	30	30	30
seedling tray	15	pcs	60.00	900.00									5	5	5	5
Nutrient Solution for Hydroponics	6	L	550.00	3,300.00									2	2	2	2
Sub-Total				16,100.00												
Construction and Electrical Supplies																
Sanitary Pipe, (PVC), 3" x 10', S-1000	10	length	750.00	7,500.00										10		
Sub-Total				7,500.00												
Grand Total				23,600.00												

Prepared by:
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Submitted by:
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Date: 09/10/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies