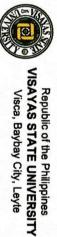
Supplemental	☐Revised (C	Original PPMP
tal .	☐Revised (Changed items, same budget)	Ň
	same	
	budget)	

Purpose: Project Code:

project's operation 20201050-10.118 Unit/Office/Dept/Div: Innovation Office





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Funding: Total Budget: 5,000,000.00

PPMP #: PPMP-2024-070424-0236

Conoral Dosoriation			Unit	Estimated			Sch	nedule	Milesto	one of	Activit	es (in o	Schedule/Milestone of Activities (in quantities)	ies)		
Centeral Description	Quality		Cost	Budget	Jan	Feb	Mar	₽pr	May	Jun	J _U	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
lettuce seeds	119	packs	100.00	11,900.00									29	30	အ	30
seedling tray	15	pcs	60.00	900.00										5	5	5
Nutrient Solution for Hydroponics	6	г	550.00	3,300.00										2	2	2
Sub-Total				16,100.00												
Construction and Electrical Supplies																
Sanitary Pipe, (PVC), 3" x 10', S-1000	10	length	750.00	7,500.00										6		
Sub-Total				7,500.00					and the second							
Grand Total				23,600.00												

Prepared by: MARIA LYN G. PILAPIL

Submitted by:

MARIA LOYELLA C. TAMBIS Unit Head/Project Leader

Date: 09/10/2024

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies