Origin	nal PPMP
Revis	ed (Changed items, same budget)
Supp	lemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

RJNA 91.015.03

For Research Purposes

PPMP #: PPMP-2025-092424-0022

Project Code: RJNA 91.015.03

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants											-	-			
	Gasoline (Unleaded) - For VSU Fuel Station	30 liters	2,550.00	Shopping - A					10			10			10	
	Sub-Total		2,550.00									,,,			,,,	
	TOTAL BUDGET:		2,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LUZ O. MORENO

Submitted by

Unit Head/Project Leader

Date: 01/08/2025

