

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0330-108313

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Technology Business Incubator**

Project Code: **20201050-1.105.3/ Project 3: Regional Agri-Aqua Technology Business Incubation Program in ViCARP**

Purpose: **Project implementation and use**

Total Budget : **2,029,961.00**

Funding : **TF**

PPMP #: **125-4-2141-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation for VSU (April 17-19, 2023)	150	person	500.00	75,000.00				150								
Sub-Total				75,000.00												
Food & Food Ingredients																
Lunch (Buffet Style) Menu#2	200	pcs	250.00	50,000.00				200								
Sub-Total				50,000.00												
Grand Total				125,000.00												

Prepared by:

EMY GORRITE E. GORRA

Noted by:

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **03/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies