

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0515-117304

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050-1.110**


Purpose: **To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8**

Total Budget : **1,149,081.12**

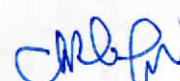
Funding : **TF**

PPMP #: **24-4-752-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	35	packs	200.00	7,000.00					35							
Snacks AM	35	set	80.00	2,800.00					35							
Snacks PM	35	packs	80.00	2,800.00					35							
Sub-Total				12,600.00												
Grand Total				12,600.00												

Prepared by: 
MARLON M. TAMBIS

Noted by: 
MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies