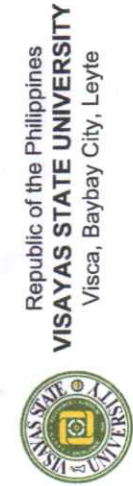


☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: General Services Office
Project Code: GSO-2024
Purpose: For janitorial services

Total Budget : 500,000.00
Funding : STF
PPMP #: 218-1-2220-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Backpack Leaf Blower	1	unit	92,500.00	92,500.00			1									
Grass Cutter	3	pcs	25,000.00	75,000.00			3									
Sub-Total				167,500.00												
Machineries																
Lawn Mower 22"	2	pcs	55,835.00	111,670.00			2									
Hedge Trimmer	1	pcs	25,000.00	25,000.00			1									
Sub-Total				136,670.00												
Grand Total				304,170.00												

Prepared by: Anacel B. Veruen
ANACEL B. VERUEN

Submitted by: Rysan C. Guinocor
RYSAN C. GUINOCOR
Unit Head/Project Leader

Date: 02/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies